

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Forty seven crore ninety six lakh seventeen thousand only (Rs.47,96,17,000/-) - Quarterly Distribution of Budget for the Excise Department - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1152

Dated:14-05-2018

Read the following:-

- 1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
- 2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Excise Department for an amount of Rs. 47,96,17,000 /- Rupees Forty seven crore ninety six lakh seventeen thousand for the period from April, 01 2018 to March 31, 2019 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Excise Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Revenue Department, A.P. Secretariat.
The Commissioner, Excise Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, Hyderabad
SF / SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Excise Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2039 State Excise							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	44,50,000	13,35,000	13,35,000	8,90,000	8,90,000	44,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,50,000	1,35,000	1,35,000	90,000	90,000	4,50,000	0
S.D.H. 132 Other Office Expenses	10,50,000	3,15,000	3,15,000	2,10,000	2,10,000	10,50,000	0
S.D.H. 133 Water and Electricity Charges	12,30,000	3,69,000	3,69,000	2,46,000	2,46,000	12,30,000	0
S.D.H. 134 Hiring of Private Vehicles	54,50,000	16,35,000	16,35,000	10,90,000	10,90,000	54,50,000	0
D.H. 140 Rents, Rates and Taxes	66,23,000	19,86,900	19,86,900	13,24,600	13,24,600	66,23,000	0
D.H. 200 Other Administrative Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 410 Secret Service Expenditure	9,40,000	2,82,000	2,82,000	1,88,000	1,88,000	9,40,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	15,000	15,000	10,000	10,000	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,00,00,000	6,25,00,000	7,50,00,000	6,25,00,000	2,50,00,000	22,50,00,000	2,50,00,000
S.D.H. 112 Bus Warrants	5,94,000	1,48,500	1,78,200	1,48,500	1,18,800	5,94,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	75,90,000	18,97,500	22,77,000	18,97,500	15,18,000	75,90,000	0
S.D.H. 132 Other Office Expenses	45,06,000	11,26,500	13,51,800	11,26,500	9,01,200	45,06,000	0
S.D.H. 133 Water and Electricity Charges	86,27,000	21,56,750	25,88,100	21,56,750	17,25,400	86,27,000	0
S.D.H. 134 Hiring of Private Vehicles	14,00,00,000	3,50,00,000	4,20,00,000	3,50,00,000	1,40,00,000	12,60,00,000	1,40,00,000

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes	3,00,00,000	75,00,000	90,00,000	75,00,000	30,00,000	2,70,00,000	30,00,000
D.H. 230 Cost of Ration/Diet Charges	3,00,000	75,000	90,000	75,000	60,000	3,00,000	0
D.H. 240 Petrol, Oil and Lubricants	2,20,000	55,000	66,000	55,000	44,000	2,20,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses	64,000	16,000	19,200	16,000	12,800	64,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	2,10,000	52,500	63,000	52,500	42,000	2,10,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	2,500	3,000	2,500	2,000	10,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	10,000	2,500	3,000	2,500	2,000	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	33,000	8,250	9,900	8,250	6,600	33,000	0
D.H. 800 User Charges							
S.D.H. 801 Other Expenditure	1,00,00,000	25,00,000	30,00,000	25,00,000	20,00,000	1,00,00,000	0
S.H. 70 Training Colleges							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 132 Other Office Expenses	4,40,000	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000	0
S.D.H. 133 Water and Electricity Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
M.H. 800 Other Expenditure							
S.H. 04 Ex gratia payment to Toddy Tappers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	40,10,000	10,00,000	10,10,000	10,00,000	10,00,000	40,10,000	0
S.H. 07 Campaign on Adverse effects of Consumption of Alcohol							
D.H. 260 Advertisements, Sales and Publicity Expenses	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
Total	47,96,17,000	12,09,29,400	14,35,47,600	11,88,74,100	5,42,65,900	43,76,17,000	4,20,00,000

DDO Annexure

Department: Excise Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039008000004310312VN	04012304001	2,00,000	2,00,000	0	0	4,00,000
2039008000004310312VN	05162304001	0	2,00,000	0	0	2,00,000
2039008000004310312VN	11012304002	4,00,000	4,00,000	0	0	8,00,000
2039000010003260000VN	10012304002	0	19,200	0	0	19,200
2039000010003260000VN	11012304002	16,000	0	0	0	16,000
2039000010003110112VN	10012304004	500	500	0	0	1,000
2039000010003110112VN	03122304001	2,000	2,000	0	0	4,000
2039000010003110112VN	02012304002	1,000	1,000	0	0	2,000
2039000010003110112VN	01082304001	3,000	3,000	0	0	6,000
2039000010003130131VN	11162304001	46,000	1,00,000	0	0	1,46,000
2039000010003140000VN	06012304001	22,250	22,250	0	0	44,500
2039000010003130133VN	22012304002	10,000	9,500	0	0	19,500
2039000010003130133VN	05162314002	6,593	0	0	0	6,593
2039008000004310312VN	03012304002	0	0	4,00,000	0	4,00,000
2039008000004310312VN	22012304003	0	0	2,00,000	0	2,00,000
2039000010003510511VN	03012304003	8,250	0	8,250	0	16,500
2039000010003240000VN	03012304003	55,000	0	55,000	0	1,10,000
2039000010003230000VN	10132304001	5,000	5,000	5,000	0	15,000
2039000010003230000VN	11012304002	5,000	5,000	5,000	0	15,000
2039000010003230000VN	22092304001	10,000	5,000	5,000	0	20,000
2039000010003110112VN	07092304001	3,000	4,000	1,000	0	8,000
2039000010003110112VN	07012304001	4,000	4,000	500	0	8,500
2039000010003110112VN	05162304001	4,000	3,000	1,000	0	8,000
2039000010003110112VN	04032304001	4,000	3,000	500	0	7,500
2039000010003110112VN	03012304002	4,000	2,500	4,000	0	10,500
2039000010003110112VN	02022304001	3,000	3,000	2,000	0	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130131VN	03012304004	50,000	50,000	50,000	0	1,50,000
2039000010003130131VN	05162314002	1,00,000	50,000	40,000	0	1,90,000
2039000010003140000VN	08012304004	10,000	10,000	10,000	0	30,000
2039000010003130133VN	09012304002	5,000	0	5,000	0	10,000
2039000010003130133VN	11162304001	5,000	5,000	4,000	0	14,000
2039000010003130133VN	22012304001	10,800	10,000	6,500	0	27,300
2039000010003110111VN	03012304004	50,000	50,000	50,000	0	1,50,000
2039000010003110111VN	05162314002	5,00,000	3,00,000	1,50,000	0	9,50,000
2039000010003130132VN	11162304001	10,000	10,000	10,000	0	30,000
2039000010003130132VN	03012304004	10,000	10,000	10,000	0	30,000
2039000010003130134VN	03012304004	35,000	35,000	35,000	0	1,05,000
2039000010003130134VN	05162314002	35,000	35,000	35,000	0	1,05,000
2039000010001410000VN	27002304002	2,82,000	2,82,000	1,88,000	1,88,000	9,40,000
2039000010001110111VN	27002304001	2,00,000	3,50,000	1,25,000	2,90,000	9,65,000
2039000010001110111VN	27002304002	11,35,000	9,85,000	7,65,000	6,00,000	34,85,000
2039000010001130131VN	27002304001	50,000	85,000	50,000	40,000	2,25,000
2039000010001130131VN	27002304002	85,000	50,000	40,000	50,000	2,25,000
2039000010001130132VN	27002304001	2,00,000	2,00,000	1,00,000	1,05,000	6,05,000
2039000010001130132VN	27002304002	1,15,000	1,15,000	1,10,000	1,05,000	4,45,000
2039000010001130133VN	27002304001	3,69,000	3,69,000	2,46,000	2,46,000	12,30,000
2039000010001130134VN	27002304001	6,30,000	4,20,000	2,10,000	2,10,000	14,70,000
2039000010001130134VN	27002304002	10,05,000	12,15,000	8,80,000	8,80,000	39,80,000
2039000010001140000VN	27002304001	19,86,900	19,86,900	13,24,600	13,24,600	66,23,000
2039000010001200000VN	27002304001	30,000	30,000	20,000	20,000	1,00,000
2039000010001240000VN	27002304001	30,000	30,000	20,000	20,000	1,00,000
2039000010001240000VN	27002304002	30,000	30,000	20,000	20,000	1,00,000
2039000010001280281VN	27002304001	3,000	3,000	2,000	2,000	10,000
2039000010001510511VN	27002304001	7,500	7,500	5,000	5,000	25,000
2039000010001510511VN	27002304002	7,500	7,500	5,000	5,000	25,000
2039000010070110111VN	27002304007	2,500	2,500	2,500	2,500	10,000
2039000010070130131VN	27002304007	2,500	2,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010070130132VN	27002304007	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000
2039000010070130133VN	27002304007	2,500	2,500	2,500	2,500	10,000
2039000010070130134VN	27002304007	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039008000007260000VN	27002304001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
2039008000004310312VN	02022304001	0	0	0	2,00,000	2,00,000
2039008000004310312VN	03042304001	0	0	0	2,00,000	2,00,000
2039008000004310312VN	08032304001	4,00,000	2,10,000	4,00,000	6,00,000	16,10,000
2039000010003800801VN	01012304004	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	02012304003	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	03012304001	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	04012304002	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	05162314003	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	06012304001	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	07012304002	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	08012304004	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	09012304001	1,96,000	2,40,000	1,96,000	2,00,000	8,32,000
2039000010003800801VN	10012304003	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	11012304005	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	12012304004	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003800801VN	22012304001	1,92,000	2,30,000	1,92,000	1,50,000	7,64,000
2039000010003510511VN	10012304002	0	9,900	0	6,600	16,500
2039000010003500503VN	05012304001	2,500	3,000	2,500	2,000	10,000
2039000010003280281VN	06012304002	2,500	3,000	2,500	2,000	10,000
2039000010003270272VN	06012304002	17,500	21,000	17,500	14,000	70,000
2039000010003270272VN	09012304004	17,500	21,000	17,500	14,000	70,000
2039000010003270272VN	11162304006	17,500	21,000	17,500	14,000	70,000
2039000010003260000VN	10132304001	0	0	16,000	12,800	28,800
2039000010003240000VN	10012304002	0	66,000	0	44,000	1,10,000
2039000010003230000VN	03012304002	10,000	20,000	20,000	20,000	70,000
2039000010003230000VN	03122304001	10,000	20,000	10,000	15,000	55,000
2039000010003230000VN	05012304001	10,000	10,000	5,000	5,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003230000VN	05162304001	5,000	5,000	5,000	5,000	20,000
2039000010003230000VN	09012304004	10,000	5,000	10,000	5,000	30,000
2039000010003230000VN	11162304006	10,000	15,000	10,000	10,000	45,000
2039000010003110112VN	22092304001	3,000	3,000	1,000	1,000	8,000
2039000010003110112VN	12082304001	1,000	1,000	500	500	3,000
2039000010003110112VN	12012304003	2,500	2,500	2,500	2,500	10,000
2039000010003110112VN	12012304001	1,000	1,000	500	500	3,000
2039000010003110112VN	11162304006	300	4,000	3,000	1,000	8,300
2039000010003110112VN	11012304002	26,200	33,700	38,500	35,000	1,33,400
2039000010003110112VN	11012304001	5,000	5,000	6,000	3,500	19,500
2039000010003110112VN	10132304001	30,000	55,000	46,000	30,000	1,61,000
2039000010003110112VN	10012304002	4,500	5,000	3,000	8,300	20,800
2039000010003110112VN	09122304001	3,000	2,000	2,000	1,000	8,000
2039000010003110112VN	09012304004	3,000	1,000	1,000	1,000	6,000
2039000010003110112VN	09012304002	8,000	8,000	8,000	6,000	30,000
2039000010003110112VN	08032304001	4,000	4,500	6,000	2,000	16,500
2039000010003110112VN	08012304002	4,500	5,500	5,000	2,000	17,000
2039000010003110112VN	06102304001	4,000	3,000	1,000	500	8,500
2039000010003110112VN	05012304001	5,000	3,000	5,000	8,000	21,000
2039000010003110112VN	04012304001	4,000	3,000	1,000	5,000	13,000
2039000010003110112VN	01012304002	6,000	8,000	6,500	8,000	28,500
2039000010003110112VN	01012304001	5,000	4,000	3,000	3,000	15,000
2039000010003130131VN	07012304001	45,000	45,000	40,000	40,000	1,70,000
2039000010003130131VN	07012304002	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	07012304003	15,000	10,000	12,000	5,000	42,000
2039000010003130131VN	07092304001	45,000	45,000	40,000	30,000	1,60,000
2039000010003130131VN	08012304002	60,000	50,000	50,000	90,000	2,50,000
2039000010003130131VN	08012304003	20,000	25,000	25,000	10,000	80,000
2039000010003130131VN	08012304004	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	08032304001	35,000	35,000	35,000	30,000	1,35,000
2039000010003130131VN	09012304001	10,000	12,000	10,000	6,000	38,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130131VN	09012304002	15,000	15,000	12,000	10,000	52,000
2039000010003130131VN	09012304004	35,000	30,000	40,000	60,000	1,65,000
2039000010003130131VN	09122304001	25,000	20,000	40,000	20,000	1,05,000
2039000010003130131VN	10012304002	45,000	60,000	1,00,000	90,000	2,95,000
2039000010003130131VN	10012304003	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	10012304004	20,000	25,000	20,000	10,000	75,000
2039000010003130131VN	10132304001	1,00,000	1,50,000	1,00,000	77,000	4,27,000
2039000010003130131VN	11012304001	15,000	20,000	20,000	5,000	60,000
2039000010003130131VN	11012304002	30,000	90,000	68,500	1,00,000	2,88,500
2039000010003130131VN	11012304005	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	11162304006	45,000	50,000	50,000	40,000	1,85,000
2039000010003130131VN	12012304001	35,000	50,000	60,000	40,000	1,85,000
2039000010003130131VN	12012304003	15,000	20,000	20,000	5,000	60,000
2039000010003130131VN	12012304004	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	12082304001	50,000	80,000	40,000	20,000	1,90,000
2039000010003130131VN	22012304001	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	22012304002	15,000	15,000	5,000	4,000	39,000
2039000010003130131VN	22012304003	80,000	1,00,000	30,000	19,000	2,29,000
2039000010003130131VN	22092304001	40,000	60,000	40,000	18,000	1,58,000
2039000010003130131VN	01012304001	15,000	25,000	15,000	14,000	69,000
2039000010003130131VN	01012304002	61,500	90,000	90,000	90,000	3,31,500
2039000010003130131VN	01012304004	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	01082304001	50,000	80,000	40,000	40,000	2,10,000
2039000010003130131VN	02012304001	15,000	25,000	15,000	14,000	69,000
2039000010003130131VN	02012304002	35,000	40,000	40,000	15,000	1,30,000
2039000010003130131VN	02012304003	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	02012304006	30,000	25,000	25,000	10,000	90,000
2039000010003130131VN	02022304001	45,000	50,000	35,000	60,000	1,90,000
2039000010003130131VN	03012304001	25,000	12,000	10,000	6,000	53,000
2039000010003130131VN	03012304002	45,000	70,000	50,000	40,000	2,05,000
2039000010003130131VN	03012304003	15,000	25,000	15,000	14,000	69,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130131VN	03042304001	35,000	50,000	50,000	40,000	1,75,000
2039000010003130131VN	03122304001	35,000	45,000	40,000	20,000	1,40,000
2039000010003130131VN	04012304001	45,000	30,000	40,000	40,000	1,55,000
2039000010003130131VN	04012304002	25,000	20,000	10,000	6,000	61,000
2039000010003130131VN	04012304003	15,000	20,000	10,000	5,000	50,000
2039000010003130131VN	04032304001	45,000	45,000	40,000	80,000	2,10,000
2039000010003130131VN	05012304001	45,000	35,000	45,000	40,000	1,65,000
2039000010003130131VN	05162304001	45,000	45,000	35,000	20,000	1,45,000
2039000010003130131VN	05162314001	15,000	20,000	10,000	5,000	50,000
2039000010003130131VN	05162314003	10,000	12,000	10,000	6,000	38,000
2039000010003130131VN	06012304001	25,000	20,000	10,000	6,000	61,000
2039000010003130131VN	06012304002	45,000	45,000	60,000	60,000	2,10,000
2039000010003130131VN	06012304004	20,000	25,000	25,000	10,000	80,000
2039000010003130131VN	06102304001	45,000	60,000	60,000	40,000	2,05,000
2039000010003130131VN	06162304002	40,000	60,000	90,000	60,000	2,50,000
2039000010003140000VN	07012304001	2,00,000	4,50,000	50,000	50,000	7,50,000
2039000010003140000VN	07012304002	60,000	90,000	60,000	60,000	2,70,000
2039000010003140000VN	07092304001	1,50,000	1,00,000	1,50,000	1,00,000	5,00,000
2039000010003140000VN	08012304002	2,00,000	3,50,000	3,50,000	50,000	9,50,000
2039000010003140000VN	08012304003	10,000	10,000	10,000	10,000	40,000
2039000010003140000VN	08032304001	80,000	50,000	40,000	20,000	1,90,000
2039000010003140000VN	09012304004	1,00,000	1,00,000	1,00,000	50,000	3,50,000
2039000010003140000VN	09122304001	67,671	3,50,000	3,50,000	32,969	8,00,640
2039000010003140000VN	10012304002	3,00,000	5,00,000	5,00,000	80,000	13,80,000
2039000010003140000VN	10012304003	1,00,000	1,00,000	1,00,000	30,000	3,30,000
2039000010003140000VN	10012304004	1,00,000	2,00,000	2,00,000	50,000	5,50,000
2039000010003140000VN	10132304001	3,00,000	2,50,000	3,20,000	20,000	8,90,000
2039000010003140000VN	11012304002	4,00,000	4,83,171	4,36,921	1,00,000	14,20,092
2039000010003140000VN	11162304001	40,000	80,000	20,000	10,000	1,50,000
2039000010003140000VN	11162304006	3,00,000	2,50,000	3,00,000	50,000	9,00,000
2039000010003140000VN	12012304001	2,00,000	2,00,000	1,50,000	50,000	6,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003140000VN	12082304001	2,00,000	2,50,000	2,00,000	80,000	7,30,000
2039000010003140000VN	22012304001	25,000	30,000	25,000	21,184	1,01,184
2039000010003140000VN	22012304002	50,000	40,000	10,000	5,768	1,05,768
2039000010003140000VN	22012304003	3,00,000	4,00,000	3,00,000	2,00,000	12,00,000
2039000010003140000VN	22092304001	2,00,000	2,50,000	2,00,000	80,000	7,30,000
2039000010003140000VN	06162304002	60,000	1,00,000	60,000	10,000	2,30,000
2039000010003140000VN	01012304001	50,000	80,000	60,000	10,000	2,00,000
2039000010003140000VN	01012304002	3,00,000	4,00,000	4,00,000	1,00,000	12,00,000
2039000010003140000VN	01012304004	50,000	71,500	50,000	50,000	2,21,500
2039000010003140000VN	01082304001	3,00,000	3,50,000	2,00,000	80,000	9,30,000
2039000010003140000VN	02012304002	3,00,000	2,50,000	2,50,000	1,00,000	9,00,000
2039000010003140000VN	02012304003	1,00,000	2,00,000	2,00,000	1,00,000	6,00,000
2039000010003140000VN	02012304006	2,50,000	3,00,000	2,00,000	50,000	8,00,000
2039000010003140000VN	02022304001	2,50,000	3,00,000	2,00,000	50,000	8,00,000
2039000010003140000VN	03012304001	20,079	20,079	20,079	20,079	80,316
2039000010003140000VN	03012304002	2,50,000	2,50,000	2,50,000	2,00,000	9,50,000
2039000010003140000VN	03012304003	1,00,000	50,000	50,000	40,000	2,40,000
2039000010003140000VN	03012304004	25,000	25,000	10,000	10,000	70,000
2039000010003140000VN	03042304001	1,30,000	2,00,000	2,00,000	2,00,000	7,30,000
2039000010003140000VN	03122304001	1,00,000	1,50,000	80,000	50,000	3,80,000
2039000010003140000VN	04012304001	3,00,000	3,00,000	2,50,000	1,50,000	10,00,000
2039000010003140000VN	04032304001	2,50,000	2,50,000	2,50,000	1,50,000	9,00,000
2039000010003140000VN	05012304001	1,00,000	2,00,000	2,50,000	1,50,000	7,00,000
2039000010003140000VN	05162304001	4,00,000	5,00,000	4,00,000	2,00,000	15,00,000
2039000010003140000VN	05162314002	80,000	1,20,000	40,000	10,000	2,50,000
2039000010003140000VN	06012304002	5,50,000	1,18,000	1,18,000	1,00,000	8,86,000
2039000010003140000VN	06102304001	1,20,000	2,00,000	80,000	20,000	4,20,000
2039000010003130133VN	07012304002	10,000	10,000	10,000	10,000	40,000
2039000010003130133VN	07092304001	50,000	60,000	30,000	10,000	1,50,000
2039000010003130133VN	08012304002	1,00,000	1,80,000	1,00,000	1,20,000	5,00,000
2039000010003130133VN	08012304003	15,000	20,000	15,000	10,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130133VN	08012304004	15,000	14,500	15,000	10,000	54,500
2039000010003130133VN	08032304001	40,000	40,000	50,000	15,000	1,45,000
2039000010003130133VN	09012304001	10,000	10,000	10,000	6,000	36,000
2039000010003130133VN	09012304004	90,000	1,20,000	90,000	80,000	3,80,000
2039000010003130133VN	09122304001	40,000	45,000	60,000	20,000	1,65,000
2039000010003130133VN	10012304002	1,09,357	1,05,000	1,00,000	60,000	3,74,357
2039000010003130133VN	10012304003	20,000	20,000	16,500	10,000	66,500
2039000010003130133VN	10012304004	20,000	12,000	10,000	5,000	47,000
2039000010003130133VN	10132304001	50,000	50,000	50,000	30,000	1,80,000
2039000010003130133VN	11012304001	20,000	15,000	10,000	5,000	50,000
2039000010003130133VN	11012304002	80,000	1,10,000	1,20,000	60,000	3,70,000
2039000010003130133VN	11162304006	80,000	1,10,000	70,000	50,000	3,10,000
2039000010003130133VN	12012304001	50,000	60,000	50,000	40,000	2,00,000
2039000010003130133VN	12012304003	15,000	10,000	10,000	7,000	42,000
2039000010003130133VN	12012304004	10,000	10,000	5,000	5,000	30,000
2039000010003130133VN	12082304001	50,000	70,000	50,000	40,000	2,10,000
2039000010003130133VN	22012304003	30,000	45,000	30,000	12,000	1,17,000
2039000010003130133VN	22092304001	30,000	40,000	40,000	22,000	1,32,000
2039000010003130133VN	07012304001	60,000	60,000	90,000	59,400	2,69,400
2039000010003130133VN	01012304001	10,000	15,000	10,000	5,000	40,000
2039000010003130133VN	01012304002	45,000	65,000	45,000	30,000	1,85,000
2039000010003130133VN	01012304004	10,000	10,000	5,000	5,000	30,000
2039000010003130133VN	01082304001	40,000	80,000	42,000	50,000	2,12,000
2039000010003130133VN	02012304001	15,000	20,000	20,000	15,000	70,000
2039000010003130133VN	02012304002	35,000	42,000	45,000	32,000	1,54,000
2039000010003130133VN	02012304003	20,000	25,000	25,000	10,000	80,000
2039000010003130133VN	02012304006	25,000	30,000	30,000	10,000	95,000
2039000010003130133VN	02022304001	60,000	80,000	50,000	60,000	2,50,000
2039000010003130133VN	03012304001	20,000	20,000	20,000	20,000	80,000
2039000010003130133VN	03012304002	80,000	80,000	76,750	90,000	3,26,750
2039000010003130133VN	03012304003	20,000	20,000	10,000	10,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130133VN	03012304004	10,000	10,000	5,000	15,000	40,000
2039000010003130133VN	03042304001	35,000	55,000	40,000	20,000	1,50,000
2039000010003130133VN	03122304001	35,000	50,000	35,000	50,000	1,70,000
2039000010003130133VN	04012304001	60,000	60,000	60,000	60,000	2,40,000
2039000010003130133VN	04012304003	10,000	10,000	10,000	10,000	40,000
2039000010003130133VN	04032304001	60,000	90,000	80,000	90,000	3,20,000
2039000010003130133VN	05012304001	60,000	94,100	80,000	80,000	3,14,100
2039000010003130133VN	05162304001	80,000	1,10,000	80,000	80,000	3,50,000
2039000010003130133VN	06012304001	50,000	80,000	50,000	40,000	2,20,000
2039000010003130133VN	06012304002	1,67,000	53,000	53,000	53,000	3,26,000
2039000010003130133VN	06012304004	28,000	28,000	28,000	24,000	1,08,000
2039000010003130133VN	06102304001	90,000	1,00,000	1,20,000	90,000	4,00,000
2039000010003130133VN	06162304002	60,000	1,20,000	90,000	90,000	3,60,000
2039000010003110111VN	07012304002	1,00,000	12,000	10,000	8,000	1,30,000
2039000010003110111VN	07012304003	4,00,000	4,00,000	2,00,000	2,00,000	12,00,000
2039000010003110111VN	07092304001	20,00,000	23,00,000	21,00,000	4,00,000	68,00,000
2039000010003110111VN	08012304002	15,00,000	11,00,000	10,00,000	4,00,000	40,00,000
2039000010003110111VN	08012304003	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2039000010003110111VN	08012304004	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	08032304001	10,00,000	8,00,000	8,00,000	4,00,000	30,00,000
2039000010003110111VN	09012304001	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	09012304002	8,00,000	8,00,000	5,00,000	5,00,000	26,00,000
2039000010003110111VN	09012304004	20,00,000	25,00,000	21,00,000	9,35,000	75,35,000
2039000010003110111VN	09122304001	20,00,000	20,00,000	18,00,000	5,00,000	63,00,000
2039000010003110111VN	10012304002	30,00,000	35,00,000	31,00,000	4,00,000	1,00,00,000
2039000010003110111VN	10012304003	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	10012304004	14,00,000	6,00,000	3,00,000	3,00,000	26,00,000
2039000010003110111VN	10132304001	40,00,000	40,00,000	38,00,000	32,00,000	1,50,00,000
2039000010003110111VN	11012304001	24,00,000	20,00,000	12,00,000	8,00,000	64,00,000
2039000010003110111VN	11012304002	22,00,000	27,00,000	27,00,000	4,00,000	80,00,000
2039000010003110111VN	11012304005	10,000	12,000	10,000	8,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003110111VN	11162304001	3,00,000	2,00,000	2,00,000	50,000	7,50,000
2039000010003110111VN	11162304006	25,00,000	34,38,000	35,00,000	4,00,000	98,38,000
2039000010003110111VN	12012304001	14,00,000	26,88,000	15,00,000	9,02,000	64,90,000
2039000010003110111VN	12012304003	10,00,000	6,00,000	3,00,000	2,97,000	21,97,000
2039000010003110111VN	12012304004	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	12082304001	15,00,000	25,00,000	15,00,000	5,00,000	60,00,000
2039000010003110111VN	22012304001	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	22012304002	4,00,000	2,00,000	2,00,000	1,00,000	9,00,000
2039000010003110111VN	22012304003	20,00,000	23,00,000	20,00,000	8,00,000	71,00,000
2039000010003110111VN	22092304001	8,00,000	15,00,000	13,00,000	4,00,000	40,00,000
2039000010003110111VN	27002304006	12,00,000	7,50,000	7,50,000	6,00,000	33,00,000
2039000010003110111VN	07012304001	18,00,000	21,00,000	21,00,000	4,00,000	64,00,000
2039000010003110111VN	01012304001	12,00,000	14,00,000	5,00,000	3,90,000	34,90,000
2039000010003110111VN	01012304002	20,00,000	30,00,000	28,00,000	7,00,000	85,00,000
2039000010003110111VN	01012304004	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	01082304001	8,00,000	25,00,000	21,00,000	6,00,000	60,00,000
2039000010003110111VN	02012304001	4,00,000	4,00,000	4,00,000	3,00,000	15,00,000
2039000010003110111VN	02012304002	12,00,000	15,00,000	13,00,000	4,00,000	44,00,000
2039000010003110111VN	02012304003	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	02012304006	10,00,000	15,00,000	13,00,000	4,00,000	42,00,000
2039000010003110111VN	02022304001	12,00,000	18,00,000	16,00,000	4,00,000	50,00,000
2039000010003110111VN	03012304001	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	03012304002	12,00,000	14,00,000	20,00,000	4,00,000	50,00,000
2039000010003110111VN	03012304003	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2039000010003110111VN	03042304001	10,00,000	18,00,000	9,00,000	4,00,000	41,00,000
2039000010003110111VN	03122304001	10,00,000	12,00,000	18,00,000	3,00,000	43,00,000
2039000010003110111VN	04012304001	10,00,000	12,00,000	15,00,000	4,00,000	41,00,000
2039000010003110111VN	04012304002	30,000	30,000	20,000	10,000	90,000
2039000010003110111VN	04012304003	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2039000010003110111VN	04032304001	10,00,000	12,00,000	10,00,000	3,00,000	35,00,000
2039000010003110111VN	05012304001	40,00,000	39,00,000	32,00,000	12,00,000	1,23,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003110111VN	05162304001	20,00,000	38,00,000	20,00,000	15,00,000	93,00,000
2039000010003110111VN	05162314001	8,00,000	8,00,000	5,00,000	1,20,000	22,20,000
2039000010003110111VN	05162314003	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	06012304001	10,000	12,000	10,000	8,000	40,000
2039000010003110111VN	06012304002	19,00,000	11,00,000	11,10,000	11,00,000	52,10,000
2039000010003110111VN	06012304004	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2039000010003110111VN	06102304001	17,10,000	33,00,000	28,00,000	10,00,000	88,10,000
2039000010003110111VN	06162304002	15,00,000	25,00,000	12,00,000	9,00,000	61,00,000
2039000010003130132VN	07012304001	28,000	25,000	25,000	15,000	93,000
2039000010003130132VN	07012304002	10,000	10,000	10,000	10,000	40,000
2039000010003130132VN	07012304003	15,000	20,000	15,000	10,000	60,000
2039000010003130132VN	07092304001	25,000	25,000	25,000	22,000	97,000
2039000010003130132VN	08012304002	25,000	30,000	25,000	22,000	1,02,000
2039000010003130132VN	08012304003	15,000	20,000	15,000	10,000	60,000
2039000010003130132VN	08012304004	10,000	10,000	10,000	10,000	40,000
2039000010003130132VN	08032304001	25,000	30,000	25,000	17,000	97,000
2039000010003130132VN	09012304001	25,000	35,000	30,000	20,000	1,10,000
2039000010003130132VN	09012304002	15,000	10,000	10,000	5,000	40,000
2039000010003130132VN	09012304004	25,000	20,000	25,000	15,000	85,000
2039000010003130132VN	09122304001	25,000	25,000	35,000	12,000	97,000
2039000010003130132VN	10012304002	23,000	35,000	30,000	30,000	1,18,000
2039000010003130132VN	10012304003	10,000	10,000	10,000	10,000	40,000
2039000010003130132VN	10012304004	15,000	20,000	18,000	10,000	63,000
2039000010003130132VN	10132304001	25,000	45,000	35,000	17,000	1,22,000
2039000010003130132VN	11012304001	15,000	15,000	15,000	10,000	55,000
2039000010003130132VN	11012304002	25,000	35,000	25,000	26,200	1,11,200
2039000010003130132VN	11012304005	25,000	35,000	30,000	20,000	1,10,000
2039000010003130132VN	11162304006	23,000	40,000	25,000	22,000	1,10,000
2039000010003130132VN	12012304001	35,000	40,000	40,000	30,000	1,45,000
2039000010003130132VN	12012304003	15,000	15,000	10,000	10,000	50,000
2039000010003130132VN	12012304004	10,000	10,000	10,000	10,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130132VN	12082304001	23,000	25,000	25,000	20,000	93,000
2039000010003130132VN	22012304001	10,000	10,000	10,000	10,000	40,000
2039000010003130132VN	22012304002	15,000	15,000	10,000	10,000	50,000
2039000010003130132VN	22012304003	23,000	30,000	25,000	20,000	98,000
2039000010003130132VN	22092304001	23,000	25,000	25,000	15,000	88,000
2039000010003130132VN	01012304001	15,000	20,000	15,000	10,000	60,000
2039000010003130132VN	01012304002	20,000	30,000	25,000	5,000	80,000
2039000010003130132VN	01012304004	10,000	10,000	10,000	10,000	40,000
2039000010003130132VN	01082304001	20,000	28,000	5,000	5,000	58,000
2039000010003130132VN	02012304001	15,000	20,000	15,000	10,000	60,000
2039000010003130132VN	02012304002	23,000	20,000	25,000	15,000	83,000
2039000010003130132VN	02012304003	25,000	35,000	30,000	20,000	1,10,000
2039000010003130132VN	02012304006	20,000	35,000	20,000	15,000	90,000
2039000010003130132VN	02022304001	20,000	30,000	20,000	10,000	80,000
2039000010003130132VN	03012304001	25,000	35,000	30,000	20,000	1,10,000
2039000010003130132VN	03012304002	23,000	35,000	15,000	30,000	1,03,000
2039000010003130132VN	03012304003	15,000	15,000	10,000	10,000	50,000
2039000010003130132VN	03042304001	20,000	28,800	20,000	40,000	1,08,800
2039000010003130132VN	03122304001	20,000	35,000	10,000	40,000	1,05,000
2039000010003130132VN	04012304001	23,000	25,000	25,000	15,000	88,000
2039000010003130132VN	04012304002	10,000	10,000	10,000	10,000	40,000
2039000010003130132VN	04012304003	15,000	15,000	10,000	10,000	50,000
2039000010003130132VN	04032304001	20,000	20,000	20,000	25,000	85,000
2039000010003130132VN	05012304001	23,000	20,000	10,000	34,000	87,000
2039000010003130132VN	05162304001	28,000	20,000	25,000	15,000	88,000
2039000010003130132VN	05162314001	15,000	15,000	10,000	5,000	45,000
2039000010003130132VN	05162314002	15,000	15,000	10,000	10,000	50,000
2039000010003130132VN	05162314003	10,000	10,000	10,000	10,000	40,000
2039000010003130132VN	06012304001	25,000	35,000	30,000	20,000	1,10,000
2039000010003130132VN	06012304002	22,500	25,000	28,500	21,000	97,000
2039000010003130132VN	06012304004	15,000	20,000	10,000	10,000	55,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130132VN	06102304001	28,000	35,000	35,000	20,000	1,18,000
2039000010003130132VN	06162304002	28,000	25,000	30,000	18,000	1,01,000
2039000010003130134VN	07012304001	5,60,000	7,35,000	5,60,000	2,80,000	21,35,000
2039000010003130134VN	07012304002	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	07012304003	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	07092304001	21,00,000	12,60,000	12,60,000	4,20,000	50,40,000
2039000010003130134VN	08012304002	8,40,000	12,60,000	8,40,000	4,20,000	33,60,000
2039000010003130134VN	08012304003	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	08012304004	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	08032304001	6,30,000	9,45,000	9,45,000	3,15,000	28,35,000
2039000010003130134VN	09012304001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	09012304002	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	09012304004	8,40,000	12,60,000	12,60,000	4,20,000	37,80,000
2039000010003130134VN	09122304001	6,30,000	9,45,000	9,45,000	3,15,000	28,35,000
2039000010003130134VN	10012304002	8,40,000	12,60,000	12,60,000	4,20,000	37,80,000
2039000010003130134VN	10012304003	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	10012304004	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	10132304001	18,20,000	13,65,000	13,65,000	4,55,000	50,05,000
2039000010003130134VN	11012304001	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	11012304002	10,50,000	15,75,000	11,55,000	5,25,000	43,05,000
2039000010003130134VN	11012304005	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	11162304001	1,05,000	1,05,000	1,75,000	1,05,000	4,90,000
2039000010003130134VN	11162304006	7,70,000	11,55,000	11,55,000	3,85,000	34,65,000
2039000010003130134VN	12012304001	5,60,000	8,40,000	8,40,000	2,80,000	25,20,000
2039000010003130134VN	12012304003	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	12012304004	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	12082304001	7,00,000	10,50,000	10,50,000	3,50,000	31,50,000
2039000010003130134VN	22012304001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	22012304002	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	22012304003	15,40,000	15,40,000	11,55,000	3,85,000	46,20,000
2039000010003130134VN	22092304001	5,60,000	8,40,000	8,40,000	2,80,000	25,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130134VN	01012304001	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	01012304002	12,60,000	10,50,000	9,45,000	5,25,000	37,80,000
2039000010003130134VN	01012304004	35,000	35,000	35,000	35,000	1,40,000
2039000010003130134VN	01082304001	9,80,000	19,60,000	9,80,000	4,90,000	44,10,000
2039000010003130134VN	02012304001	5,60,000	5,60,000	5,60,000	1,40,000	18,20,000
2039000010003130134VN	02012304002	7,00,000	7,35,000	7,35,000	2,45,000	24,15,000
2039000010003130134VN	02012304003	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	02012304006	4,90,000	9,80,000	7,35,000	2,45,000	24,50,000
2039000010003130134VN	02022304001	11,20,000	16,80,000	5,60,000	5,60,000	39,20,000
2039000010003130134VN	03012304001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	03012304002	8,40,000	12,60,000	8,40,000	4,20,000	33,60,000
2039000010003130134VN	03012304003	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	03042304001	6,30,000	9,45,000	9,45,000	3,15,000	28,35,000
2039000010003130134VN	03122304001	6,30,000	9,45,000	9,45,000	3,15,000	28,35,000
2039000010003130134VN	04012304001	7,00,000	10,50,000	10,50,000	3,50,000	31,50,000
2039000010003130134VN	04012304002	1,05,000	1,40,000	1,05,000	1,05,000	4,55,000
2039000010003130134VN	04012304003	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	04032304001	6,30,000	9,45,000	9,45,000	3,15,000	28,35,000
2039000010003130134VN	05012304001	8,40,000	12,60,000	8,40,000	4,20,000	33,60,000
2039000010003130134VN	05162304001	8,40,000	12,60,000	8,40,000	4,20,000	33,60,000
2039000010003130134VN	05162314001	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	05162314003	35,000	35,000	35,000	35,000	1,40,000
2039000010003130134VN	06012304001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2039000010003130134VN	06012304002	12,25,000	9,80,000	7,35,000	2,45,000	31,85,000
2039000010003130134VN	06012304004	4,20,000	5,60,000	4,20,000	1,40,000	15,40,000
2039000010003130134VN	06102304001	21,00,000	12,60,000	12,60,000	4,20,000	50,40,000
2039000010003130134VN	06162304002	15,75,000	9,45,000	9,45,000	3,15,000	37,80,000
Total		12,09,29,400	14,35,47,600	11,88,74,100	5,42,65,900	43,76,17,000